

## Key Figures

		1.1.-30.06. 2006	1.1.-30.06. 2005	1.1.-30.06. 2004	1.1.-30.06. 2003
<b>Operations</b>	<b>Million ISK</b>				
Operating revenue		12.484	11.627	7.236	6.237
Operating expenses		9.184	9.648	6.116	5.036
Profit before depreciation and financial income		3.300	1.979	1.120	1.201
EBITDA ratio		<b>26%</b>	<b>17%</b>	<b>15%</b>	<b>19%</b>
Write-off fixed assets and intangible assets		-834	-674	-554	-546
Financial income and expenses		-2.725	-245	-40	-57
Share of results in subsidiaries		-122	312	573	87
Operating profit before income tax		-381	1.372	1.099	685
Income tax		-15	-317	-98	-113
Other income and expenses		-89	10	97	31
<b>Net profit</b>		<b>-485</b>	<b>1.065</b>	<b>1.098</b>	<b>603</b>
<b>Cash flow from operation</b>	<b>Cash flow ratio</b>	<b>1.324</b>	<b>1.038</b>	<b>747</b>	<b>834</b>
		<b>11%</b>	<b>9%</b>	<b>10%</b>	<b>13%</b>
<b>Balance sheet</b>		<b>30.6.06</b>	<b>31.12.05</b>	<b>31.12.04</b>	<b>31.12.03</b>
Fixed assets		29.311	20.647	20.096	16.028
Current assets		11.575	8.041	6.752	6.167
Total assets		40.886	28.688	26.848	22.195
Stockholders' equity		7.278	7.094	11.557	8.974
Minority interest in stockholders equity of subsidiaries		630	361	286	234
Long-term debts and liabilities		23.653	9.876	8.972	8.420
Current liabilities		9.325	11.357	6.033	4.567
Stockholders equity and liabilities		40.886	28.688	26.848	22.195
Equity ratio		18%	25%	43%	40%
Current ratio		1,24	0,71	1,12	1,35